

RIO TEXAS CONFERENCE UMW
2017 BUDGET

| Item | Budget | |
|--------------------------------|-------------|---------------------------|
| Literature and Resources | | |
| Mailing Services | \$100.00 | |
| Texas Impact | \$500.00 | |
| Subtotal | | \$600.00 |
| Administration and Development | | |
| Districts | \$28,962.00 | |
| South Central Jurisdiction | \$2,250.00 | |
| Subtotal | | \$31,212.00 |
| Meetings-Events | | |
| Leadership Development | \$8,700.00 | |
| Legislative Event | \$1,500.00 | |
| Committee Meetings | \$5,000.00 | |
| Retreats | \$200.00 | |
| Annual Conference Luncheon | \$150.00 | |
| Rio Texas Annual Conf | \$550.00 | |
| Mission u training | \$7,000.00 | |
| Mission u event | \$5,000.00 | |
| Annual Meeting | \$1,500.00 | |
| Subtotal | | \$29,600.00 |
| Reserve Accounts | | |
| Jurisdiction | \$675.00 | |
| Assembly | \$1,400.00 | |
| Assembly Scholarship | \$250.00 | |
| National Seminar | \$250.00 | |
| Special Mission Recog | \$200.00 | |
| UMW 150 Celebration | \$200.00 | |
| Subtotal | | \$2,975.00 |
| Administration | | |
| Supplies | \$100.00 | |
| Postage | \$50.00 | |
| Print-Copy | \$100.00 | |
| Dependent Care | \$50.00 | |
| Charter for Racial Justice | \$50.00 | |
| President Exp | \$300.00 | |
| Membership Promotion | \$50.00 | |
| Audit & Review | \$500.00 | |
| Church Women United | \$175.00 | |
| Historian | \$50.00 | |
| Service Center Returns | \$100.00 | |
| Miscellaneous | \$100.00 | |
| Subtotal | | \$1,625.00 |
| 2017 Budget | | <u>\$66,012.00</u> |
| Conference Pledge | | \$190,000.00 |