

**Rio Texas Conference UMW
2018 Budget**

Item	Budget	
Literature and Resources		
Mailing Services	\$400.00	
Texas Impact	\$500.00	
Directory		
Subtotal		\$900.00
Administration and Development		
Districts	\$29,464.50	
South Central Jurisdiction	\$2,250.00	
Subtotal		\$31,714.50
Meetings-Events		
Leadership Development	\$8,700.00	
Legislative Event	\$1,500.00	
Committee Meetings	\$5,000.00	
Retreats	\$200.00	
Annual Conference Luncheon	\$150.00	
Rio Texas Annual Conf Mtg	\$550.00	
Mission u training	\$7,000.00	
Mission u event	\$5,000.00	
Annual Meeting	\$1,500.00	
Subtotal		\$29,600.00
Reserve Accounts		
Jurisdiction	\$675.00	
Assembly	\$1,400.00	
Assembly Scholarship	\$250.00	
National Seminar	\$250.00	
Special Mission Recog	\$200.00	
UMW 150 Celebration	\$200.00	
Subtotal		\$2,975.00
Administration		
Website		
Supplies	\$100.00	
Postage	\$50.00	
Print-Copy	\$0.00	
Dependent Care	\$50.00	
Charter for Racial Justice	\$50.00	
President Exp	\$300.00	
Membership Promotion	\$50.00	
Audit & Review	\$500.00	
Church Women United	\$175.00	
Historian	\$50.00	
Mission Resource Center Returns	\$100.00	
Miscellaneous	\$100.00	
Subtotal		\$1,525.00
2018 Budget		<u>\$66,714.50</u>
Conference Pledge		\$135,000.00